

SB 910 – STRATEGIC PLAN FOR AN AGING POPULATION

CHHS Plan Development Process Status as of August 7, 2003

October - November 2002	<p>CHHS begins plan development process. Completed draft of plan elements; developed planning approach; assembled stakeholder Plan Development Task Team (top level representatives from most relevant non-profits in California)</p>
December 18, 2002	<p>Meeting 1 - Orientation Task Team holds first orientation meeting. Participants discuss the planning process; receive clarification on their role and background information and materials.</p>
January 17, 2003	<p>UC/ CPRC Phase 3 Report Demographics study completed</p>
January 31	<p>Meeting 2 -</p> <ul style="list-style-type: none"> ▪ CPRC Phase 3 Demographics Report briefing ▪ Topic: Economic Security, Work and Civic Involvement <p>67 detailed recommendations in 10 categories</p>
February 28	<p>UC/ CPRC Phase 2 Report Data base study completed</p>
March 7	<p>Meeting 3 -</p> <ul style="list-style-type: none"> ▪ Preliminary approval of plan structure ▪ Refined Economic Security recommendations ▪ Topic: Healthy Aging <p>22 recommendations, 9 categories</p>
March 13	<p>CPRC Phase 2 Data Base Report</p> <ul style="list-style-type: none"> ▪ Briefing
May 2	<p>Meeting 4 - Topic: Housing, 61 recommendations, 27 categories Transportation 26 recommendations, 15 categories 87 recommendations, 42 categories</p>

May 9	Meeting 5 - Topic: Care Delivery Systems – Part 1 <ul style="list-style-type: none"> Dental Health – 10 recos, 9 categories Health Care – 22 recos, 11 categories Prevention (17 recos, 10 categories-has now been moved to Healthy Aging) 49 recommendations, 30 categories
June 6, 2003	Meeting 6 - Topic: Care Delivery Systems – Part 2 <ul style="list-style-type: none"> Mental Health - 37 recos, 9 categories Alzheimer's & Related Disorders – 66 recos, 12 categories Alcohol and Chemical Dependency – 20 recos, 4 categories 123 detailed recommendations, 25 categories
June 20	Meeting 7 - Topic: Care Delivery Systems – Part 3 <ul style="list-style-type: none"> Long Term Care 43/8 Family Caregiving 36/15 Residential Care 34/6 113 Recommendations, 59 categories
July 10	Meeting 8 - Retreat – Review, refine, check against criteria, suggest responsibility and timing
July 25	Meeting 9 - Topic: Infrastructure (Data systems, tech/assistive tech, hospitals & clinics, provider workforce, higher education)
TOTAL: 589 detailed recommendations in 198 categories	128 detailed recommendations in 23 categories

Future Schedule

Review Period – Part 1: August 7-22	State Department Plan Review*
Review Period – Part 2: Disability Community Input, August 16-28	Meet with CFILC, SILC and DOR Ensure Plan Compliance with Olmstead
August 19 and 22	Public Hearings <ul style="list-style-type: none"> Southern California, August 19 Northern California, August 22
Throughout August	Integrate State Department* Input
August 28	Task Team Meeting 10 - Final Plan Review
September 5	Final Draft to the Agency
Revised Deadline - October 1, 2003	Final Plan To Legislature
October 1 through 17, 2003	Conduct legislative staff hearings Fine tune plan based on staff feedback

***State Departments to Review**

State departments and/or Agencies whose mission serves or could impact the aged population will review the Draft Plan. These would include the Long Term Care departments and other departments including:

- California Dept. of Aging
 - Dept. of Developmental Services
 - Dept. of Mental Health
 - Dept. of Rehabilitation
 - Dept. of Healthcare Services (DHS)/Medi-Cal
 - Community Services & Development
 - DHS/Public Health
 - DHS/Licensing & Credentialing
 - DHS/Office of Long Term Care
 - DHS/Managed Care Policy Dev
 - DHS/Chronic Disease & Injury Control
 - Dept. of Social Services
 - Drug & Alcohol Programs
 - Managed Risk Medical Insurance Board
 - Dept. of Veterans Affairs
 - Office of Statewide Health Planning and Development
 - Employment Development Dept.
 - Dept. of Parks & Recreation
 - Department of Education
 - Business, Transportation & Housing
 - Department of Transportation
 - Housing & Community Development
- And other Departments and/or Agencies as identified